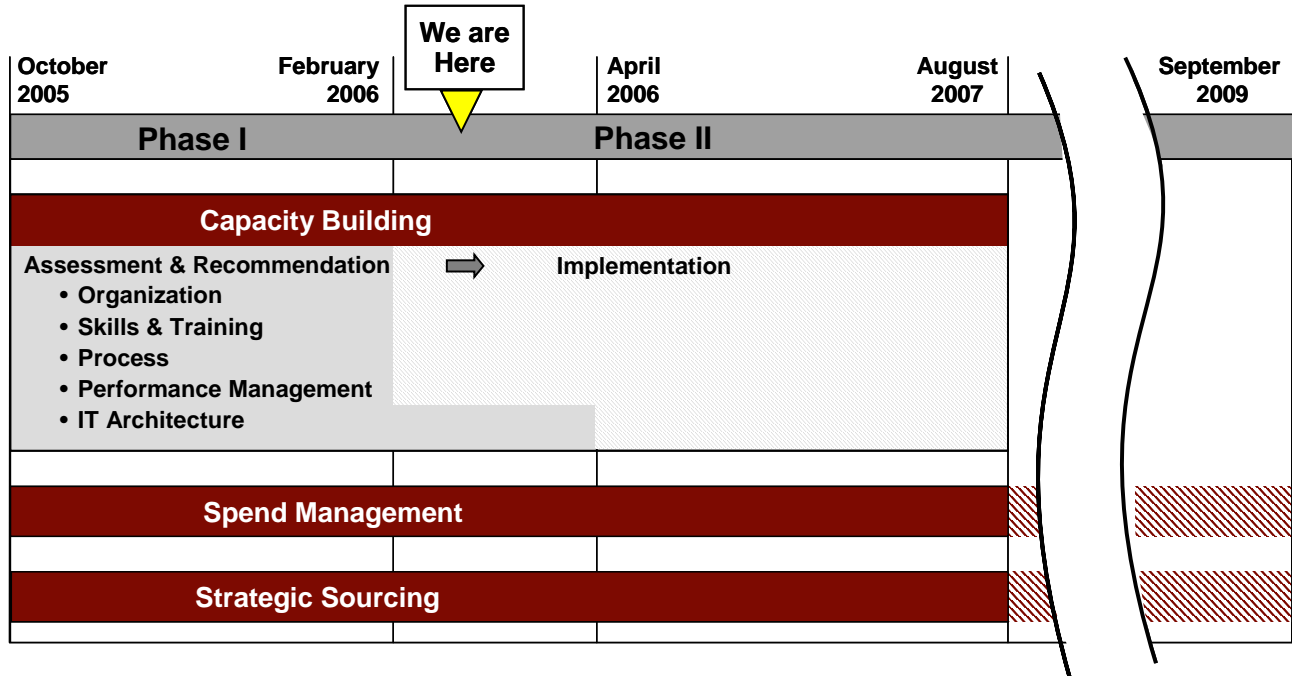




Status Update and Timeline

March/April 2006



| Work Stream | Description | Current Status |
|---------------------------|---|---|
| Capacity Building | <ul style="list-style-type: none"> ▪ Modifying the State purchasing infrastructure and processes in order to develop the most effective procurement system for statewide contracts | <ul style="list-style-type: none"> ▪ Developing implementation plans for the recommended changes to DOAS organizational structure and Georgia's procurement procedures and processes |
| IT Architecture | <ul style="list-style-type: none"> ▪ Analyzing business requirements and developing technology recommendations to support the State's improved procurement system | <ul style="list-style-type: none"> ▪ Finalizing business requirements for data management needs and developing technology implementation plans |
| Spend Management | <ul style="list-style-type: none"> ▪ Analyzing what Georgia buys, from whom, at what price, and at what volume to determine where strategic sourcing will yield best value | <ul style="list-style-type: none"> ▪ Reviewing spend data for purchases where strategic techniques will be most effective |
| Strategic Sourcing | <ul style="list-style-type: none"> ▪ Applying innovative procurement techniques to enable the State to leverage and consolidate purchasing power to achieve lower prices. | <ul style="list-style-type: none"> ▪ Finalizing groups of commodities/services ▪ Developing multi-agency teams to develop buying strategies |